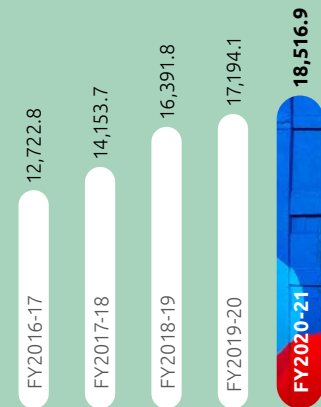


Key performance indicators (Standalone)

Numbers that reflect steady growth

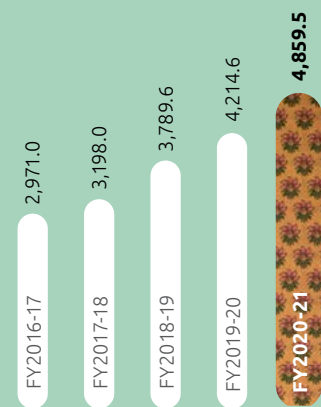
PROFIT AND LOSS METRICS

Revenue from operations
(₹ in Crores)



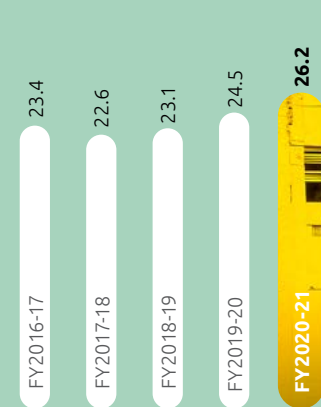
9.4% 5-year CAGR 7.7% ↑

EBITDA
(₹ in Crores)



12.3% 5-year CAGR 15.3% ↑

EBITDA margin
(%)



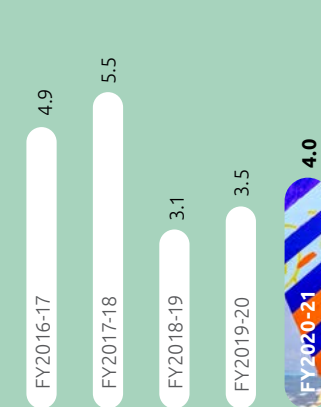
BALANCE SHEET METRICS

Net fixed assets
(₹ in Crores)

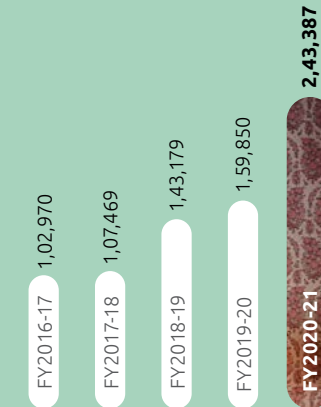


8.9%* 5-year CAGR -7.2% ↓

Asset turnover ratio
(x times)



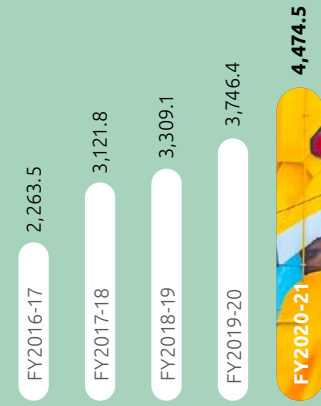
Market capitalisation
(₹ in Crores)



23.9% 5-year CAGR 52.3% ↑

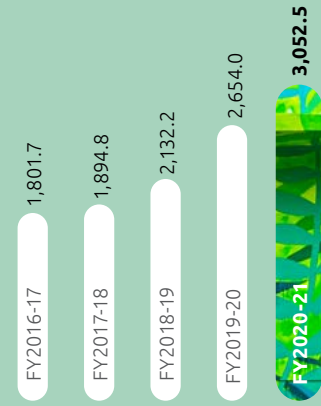
[#] includes impact of Ind AS 116 - Leases and addition of new plants in Mysuru and Visakhapatnam
* Excludes impact of Ind AS 116 - Leases

Cash generated from operations
(₹ in Crores)



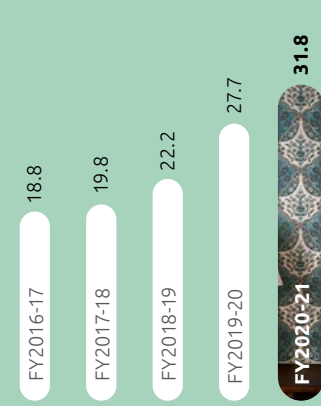
10.3% 5-year CAGR 19.4% ↑

Profit After Tax (PAT)
(₹ in Crores)



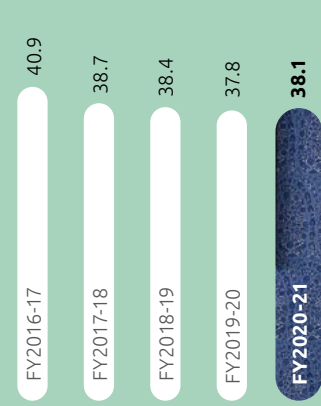
13.5% 5-year CAGR 15.0% ↑

Earnings per share (EPS)
(in ₹)

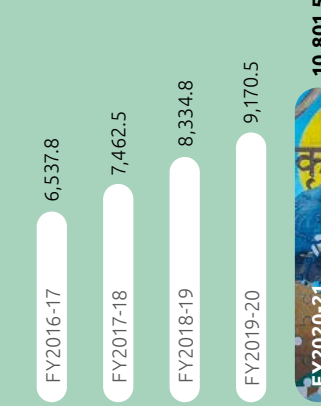


13.5% 5-year CAGR 15.0% ↑

Return on Capital Employed (ROCE)
(%)



Average capital employed
(₹ in Crores)



14.3% 5-year CAGR 17.8% ↑